

New multi-level parking garage





New parking under additional classrooms

REMODEL VS. NEW CONSTRUCTION

(a decision based on need & reasonableness)

- New high school construction costs: Additional \$373 a year for 25 years
- Remodel of existing high school costs: Additional \$112 a year for 25 years

South Kitsap School District Remodel of Current High School Master Plan Estimates

New Addition- Cost Model By	Program Area			
User	Classrooms	SQ FT	Cost/SF	Total \$
General Purpose	50 Clsrm	25000 SF	300	7,500,000
Discovery HS Classroom	10 Clsrm	5000 SF	300	1,500,000
NJROTC Classroom	5 Clsrm	2500 SF	300	750,000
Science	5 Clsrm	2500 SF	400	1,000,000
Student Rest Room	4 RR	1600 SF	400	640,000
Staff Rest Room	2 RR	800 SF	400	320,000
Student Work	2 RM	1000 SF	300	300,000
Custodial Rooms	2 RM	500 SF	300	150,000
Hallways	4 SP	25000 SF	300	7,500,000
Total (Building Only)		63,900 SF		19,660,000
Site Development				5,000,000
Elevation of Building				10,000,000
Upgrade Existing Utilities				5,000,000
Total				39,160,000
50 Clsrms @ 25 Stu ea	1250 Student	S		

Exclusions:	Exclusions:			
State Sales Tax	Furnishings &			
Testing and Inspections	Project Contingency			
Construction Contingency	Toxic Soils/M			
Architect/Engineering Fees	Utility Fees/C			
Owner Consultants	Permits			
Builders Risk Insurance	Jurisdictional			
Construction Management	GCCM/ECCM	GCCM/ECCM/MCCM Delivery		
Add 10 Teachers	10 Teacher	x \$85,000		850,000
Approximate Cost				40,010,000
Parking Garage (200 Cars)	1 Garage	60000 SF	300	18,000,000
Loan Costs 4% Loan	2nd HS		HS Remodel	
Amount Financed	\$200 M		\$60 M	
Monthly P & I (25 Yr	\$1,055,673		\$316,702	
Interest Cost	\$116,702,104		\$35,010,631	
OSPI/State Cost Match	\$ 9 M		\$8 M+	
Cost to Homeowners (Yr)	\$373.64		\$112.00	