

POOL BUDGET

Budget Item	Cost (includes tax)
Pool Construction Contract	\$8,448,045
A&E + Permits	\$1,300,000
Owner Furnished Items	\$300,000
Construction Contingency 10%	\$844,805
Total Budget	\$10,892,850

CHANGE ORDER COST TRACKING

Starting Construction Contingency	\$844,805
Construction Cost Changes To-Date (9.13.2022)	\$51,904 (cost reduction from savings)
Pool Main Drain Revision	-\$169,214
Pool Inlet and Supply Line Replacement	-\$310,021
Remaining Construction Contingency	\$417,474

Now \$430,331 over budget