



(SKHS Campus 2018)



(SKHS Class 2019 Graduation Tacoma Dome)

## Student Growth Calculations/Assumptions for existing SKHS Remodel (Premised on resolution of water availability & environmental issues)

<b>Note: *Due to the water situation in McCormick Woods, all construction is halted until resolved</b>							
<b>This may take up to a year and a half</b>							
<b>1. Build 1400 Houses in McCormick</b>							
<b>Construct 250 houses a year = 5.6 years to</b>							
<b>1400 families with 2 kids each = 2800 possible students over 5.6</b>							
<b>2800 students divided by 5.6 years = 500 students a year</b>							
<b>500 students divided into 12 grades = 42 new students for each grade each year for 5.6</b>							
<b>years</b>							
<b>2. 2% Growth In SK and Port Orchard (Popul 40,000) = 800 People/yr = 400 kids/yr</b>							
<b>400 students divided into 12 grades= 33 students a year</b>							
<b>Since SKHS graduates at least 600 students/year; 400 kids has no affect on the SKSD</b>							
<b>3. Port Orchard and SK are limited in growth. No expansion possible to the north or east.</b>							
<b>No land left for expanding south to Pierce County</b>							
<b>McCormick Woods cannot expand beyond the 1400 proposed development since the</b>							
<b>land behind them belongs to Bremerton and Dept of Forestry</b>							
<b>4. After 6 years, the enrollment will begin to decline as all students have been absorbed</b>							
<b>Do you pay for 25 years for a high school that is needed for 6 years and</b>							
<b>may be replaced largely by online learning in most disciplines?</b>							
<b>5. Calculations</b>							
	<b>Year 0</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>
<b>12th Gr</b>	600 Stu	42	42	42	42	42	42
<b>11th Gr</b>	600 Stu	42	42	42	42	42	42
<b>10th Gr</b>	600 Stu	42	42	42	42	42	42
<b>9th Gr</b>	600 Stu	42	42	42	42	42	42
	<b>2400 Stu</b>	<b>2568</b>	<b>2736</b>	<b>2904</b>	<b>3072</b>	<b>3240</b>	<b>3408</b>

Note:	Total Student Increase over 6 years = 1008 students. At this point, it			stops	
	and begins to decline again as all students have been absorbed				
	New HS only needed for 6 years				
	If households only average 1 child, only 504 students will			appear	
	which makes the need for a new HS questionable				