

South Kitsap Athletic Programs

Annual Budget: \$366,420.00

This budget is expended on the following athletic programs:

Baseball, Fast Pitch, Boys Soccer, Girls Tennis, Boys Lacrosse, Girls Lacrosse, Girls Water Polo, Track and Field, Spring Crew, Football, Cross Country, Girls Soccer, Boys Tennis, Crew (*listed as a club*), Boys Water Polo, Girls Swim, Girls Golf, Boys Golf, Volleyball, Girls Basketball, Boys Basketball, Wrestling, Girls Bowling, Boys Swim & Dive, Equestrian (*listed as athletic program*).

South Kitsap Clubs consume \$1,219,787 annually.

One of the clubs is South Kitsap Crew. South Kitsap Crew consumes approximately \$500,000 of the "clubs budget" but you won't see this cost broken out of the clubs budget. Each time Crew takes out the boats it costs approximately \$5,000. There are 17 students participating in Crew. The approximate cost for each student is \$29,411.76 per year. This is the third season for the crew teams at South Kitsap. It's notable that Crew must compete against private schools and clubs across the State. This would indicate that this is not your typical school district club/program that any other public schools have adopted in our state.

The other South Kitsap Clubs sharing the clubs budget are:

Anime Club, STEM Club, ASL Club, Ceramics Club, D&D Club, IB Action, GSA, K-POP, Key Club, ASB, French Club, Projet S.A.I.L., Pacific, Knowledge Club, Spanish Club, German Club, Art Club, FCCLA, Community Leaders of America, Illuminate Bible Club, Lifesavers Club, Distributed Education Clubs of America, Graphics Club, Journalism Club, Students of Color Club, Magic Gathering Club, The Hiking Club, Habitat for Humanity Club, Green Team, Photography Club, Speech & Debate, FFA