



# SKHS ASB

## ENDS 3: CITIZENSHIP AND PERSONAL SUCCESS

SOUTH KITSAP SCHOOL DISTRICT STUDENTS WILL BE:

CONTRIBUTING MEMBERS OF THEIR COMMUNITY

CONFIDENT IN THEIR PERSONAL GIFTS AND STRENGTHS

LEADERS, COLLABORATORS, AND TEAM PLAYERS

# SKHS Budget Timeline

- ▶ September/October – ASB Fall Training (policies and procedures, fundraising do's and don'ts)
- ▶ March – Spring Training on budget forecasting. Forecasts due before Spring Break
- ▶ April – Students review and approve ASB Budget
- ▶ May – ASB Budget due to Business Services
- ▶ August – School Board Approval

# ASB Budget Forecast



ACTIVITY BUDGET FORECAST FORM 2019-2020

Activity Name \_\_\_\_\_ Advisor Name: \_\_\_\_\_  
Budget Code: \_\_\_\_\_

Fill in the boxes below from the corresponding totals. Use whole dollars.

(as of April 1)	(for remainder of 18/19)	(for remainder of 18/19)	(for remainder of 18/19)	(Estimated for Aug 31, 2019)
Beginning Balance	Income	Transfers	Expenses	Ending Balance

\_\_\_\_\_ carry above value to \*1

ESTIMATED BEGINNING BALANCE (for 07/08 fiscal year)  
(Take current balance and add/subtract the money that will be collected/spent for the remainder of the school year.)

\_\_\_\_\_ estimated beginning budget 19-20 \$ \_\_\_\_\_ \*1

ANTICIPATED INCOME  
List all anticipated income for the coming year from all projects. Examples of revenue: Dances, trips, fund raisers, uniforms, workshops, competition, camps, including money collected from students.

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

(Add) TOTAL INCOME \$ \_\_\_\_\_ 0\*2

TRANSFERS  
Transfer (allocation) from ASB + \$ \_\_\_\_\_ 0\*3

TOTAL TRANSFERS + INCOME + CARRYOVER \$ \_\_\_\_\_ 0 (\*1 + \*2 + \*3) = \*4

EXPENSES  
List all anticipated expenses for the coming year. Include all related fund raising expenses. Remember, you cannot spend more than your budgeted expenses.

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

(Minus) TOTAL EXPENSES \$ \_\_\_\_\_ 0\*5

(Next Year) ENDING BALANCE \$ \_\_\_\_\_ 0 (\*4 - \*5)

Date Budget Approved: \_\_\_\_\_ Number of Members Present \_\_\_\_\_

Student Rep's Signature \_\_\_\_\_ Budget Administrator's Signature \_\_\_\_\_

Advisor's Signature \_\_\_\_\_ Signature \_\_\_\_\_

ASB Bookkeeper's Signature \_\_\_\_\_

# SKHS ASB Clubs and Activities

- ▶ Over 64 clubs and activities (each with a Coach or Advisor, Bylaws)
- ▶ \$75-\$40-\$0 Activity Fee offsets transportation costs. Income from vending machines fund additional transportation costs.
- ▶ \$45.00 ASB Fee provides annual transfers to activities.
- ▶ In addition to sports teams, activities that compete: DECA, Equestrian, Speech and Debate, Music and Dance
- ▶ Wide range of student interests in addition to sports from World Language Clubs, Culture Clubs, Service Clubs to STEM Clubs. Two new club are Dungeons and Dragons and Triathlon.

# SKHS Band 2019 Trip to Washington D.C.

...a history-rich experience  
\$287,000 (\$35,000 fundraised)

