

TOTALS 2015-2018: 1,064,955.00

Account Level								2017-18	2016-17	2015-16
Fd T GL	PPSS	11	2222	333	4444	5555	Description	FYTD Activity	FYTD Activity	FYTD Activity
0116							STUDENT SAFETY			
10 E	530	0116	25	3000	000	1000	0080 0	49.20	0.00	0.00
10 E	530	0116	25	3000	000	1000	0089 0	3,749.20	0.00	0.00
10 E	530	0116	25	3000	043	1000	0000 0 Security Classified Salary	10,674.64	0.00	0.00
10 E	530	0116	25	3000	322	1000	0000 0 Stdnt Saf-Cls Sal-Pup Mgt &	20,606.48	0.00	0.00
10 E	530	0116	25	3000	322	3000	0000 0 Stdnt Saf-Cls Sal-Pup Mgt &	0.00	16,051.64	0.00
10 E	530	0116	25	3000	323	1000	0000 0 Stdnt Saf-Cls Sal-Pup Mgt &	29,481.08	0.00	0.00
10 E	530	0116	25	3000	323	3000	0000 0 Stdnt Saf-Cls Sal-Pup Mgt &	0.00	14,209.56	0.00
10 E	530	0116	25	3000	324	1000	0000 0 Stdnt Saf-Cls Sal-Pup Mgt &	25,875.12	0.00	0.00
10 E	530	0116	25	3000	324	1000	0089 0	179.23	0.00	0.00
10 E	530	0116	25	3000	324	3000	0000 0 Stdnt Saf-Cls Sal-Pup Mgt &	0.00	16,051.64	0.00
10 E	530	0116	25	3000	426	1000	0000 0 Stdnt Saf-Cls Sal-Pup Mgt &	138,175.60	0.00	0.00
10 E	530	0116	25	3000	426	1000	0089 0 Stdnt Saf-Cls Sal-Pup Mgt &	614.62	0.00	0.00
10 E	530	0116	25	3000	426	3000	0000 0 Stdnt Saf-Cls Sal-Pup Mgt &	0.00	65,187.20	0.00
10 E	530	0116	25	4031	043	1000	0000 0	1,043.26	0.00	0.00
10 E	530	0116	25	4031	322	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mtg &	6,164.41	0.00	0.00
10 E	530	0116	25	4031	322	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mtg &	0.00	1,590.98	0.00
10 E	530	0116	25	4031	323	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mtg &	1,882.11	0.00	0.00
10 E	530	0116	25	4031	323	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mtg &	0.00	7,504.53	0.00
10 E	530	0116	25	4031	324	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mtg &	13,869.42	0.00	0.00
10 E	530	0116	25	4031	324	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mtg &	0.00	8,210.57	0.00
10 E	530	0116	25	4031	426	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mtg &	25,149.69	0.00	0.00
10 E	530	0116	25	4031	426	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mtg &	0.00	14,158.41	0.00
10 E	530	0116	25	4032	000	1000	0089 0	61.57	0.00	0.00
10 E	530	0116	25	4032	043	1000	0000 0	90.49	0.00	0.00
10 E	530	0116	25	4032	322	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	170.91	0.00	0.00
10 E	530	0116	25	4032	322	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	0.00	117.77	0.00
10 E	530	0116	25	4032	323	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	237.53	0.00	0.00
10 E	530	0116	25	4032	323	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	0.00	105.88	0.00
10 E	530	0116	25	4032	324	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	212.16	0.00	0.00
10 E	530	0116	25	4032	324	1000	0089 0	1.08	0.00	0.00
10 E	530	0116	25	4032	324	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	0.00	147.03	0.00
10 E	530	0116	25	4032	426	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	1,070.31	0.00	0.00
10 E	530	0116	25	4032	426	1000	0089 0 Stdnt Saf-Cls Ben-Pup Mgt &	23.46	0.00	0.00
10 E	530	0116	25	4032	426	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	0.00	469.84	0.00
10 E	530	0116	25	4034	000	1000	0080 0	3.76	0.00	0.00
10 E	530	0116	25	4034	000	1000	0089 0	286.94	0.00	0.00
10 E	530	0116	25	4034	043	1000	0000 0	816.98	0.00	0.00
10 E	530	0116	25	4034	322	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	1,449.12	0.00	0.00
10 E	530	0116	25	4034	322	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	0.00	1,227.96	0.00
10 E	530	0116	25	4034	323	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	2,248.39	0.00	0.00
10 E	530	0116	25	4034	323	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	0.00	1,012.82	0.00
10 E	530	0116	25	4034	324	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	1,974.18	0.00	0.00
10 E	530	0116	25	4034	324	1000	0089 0	13.72	0.00	0.00
10 E	530	0116	25	4034	324	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	0.00	1,158.66	0.00
10 E	530	0116	25	4034	426	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	10,576.59	0.00	0.00
10 E	530	0116	25	4034	426	1000	0089 0 Stdnt Saf-Cls Ben-Pup Mgt &	47.07	0.00	0.00
10 E	530	0116	25	4034	426	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	0.00	4,988.77	0.00
10 E	530	0116	25	4035	000	1000	0080 0	6.63	0.00	0.00
10 E	530	0116	25	4035	000	1000	0089 0	505.41	0.00	0.00
10 E	530	0116	25	4035	043	1000	0000 0	1,438.94	0.00	0.00
10 E	530	0116	25	4035	322	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	2,777.73	0.00	0.00
10 E	530	0116	25	4035	322	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	0.00	1,858.79	0.00
10 E	530	0116	25	4035	323	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	3,974.03	0.00	0.00
10 E	530	0116	25	4035	323	3000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	0.00	1,645.49	0.00
10 E	530	0116	25	4035	324	1000	0000 0 Stdnt Saf-Cls Ben-Pup Mgt &	3,488.01	0.00	0.00

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Fd	T	GL	PPSS	11	2222	333	4444	5555		Description	FYTD Activity	FYTD Activity	FYTD Activity
0116										STUDENT SAFETY			
10	E	530	0116	25	4035	324	1000	0089	0		24.16	0.00	0.00
10	E	530	0116	25	4035	324	3000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	0.00	1,858.79	0.00
10	E	530	0116	25	4035	426	1000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	18,626.01	0.00	0.00
10	E	530	0116	25	4035	426	1000	0089	0	Stdnt Saf-Cls Ben-Pup Mgt &	82.86	0.00	0.00
10	E	530	0116	25	4035	426	3000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	0.00	7,548.69	0.00
10	E	530	0116	25	4037	043	1000	0000	0		148.17	0.00	0.00
10	E	530	0116	25	4037	322	1000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	578.00	0.00	0.00
10	E	530	0116	25	4037	322	3000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	0.00	410.04	0.00
10	E	530	0116	25	4037	323	1000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	708.70	0.00	0.00
10	E	530	0116	25	4037	323	3000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	0.00	375.87	0.00
10	E	530	0116	25	4037	324	1000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	654.41	0.00	0.00
10	E	530	0116	25	4037	324	3000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	0.00	410.04	0.00
10	E	530	0116	25	4037	426	1000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	2,734.20	0.00	0.00
10	E	530	0116	25	4037	426	3000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	0.00	1,352.19	0.00
10	E	530	0116	25	4039	043	1000	0000	0		15.37	0.00	0.00
10	E	530	0116	25	4039	322	1000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	113.95	0.00	0.00
10	E	530	0116	25	4039	322	3000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	0.00	87.95	0.00
10	E	530	0116	25	4039	323	1000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	80.70	0.00	0.00
10	E	530	0116	25	4039	323	3000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	0.00	83.05	0.00
10	E	530	0116	25	4039	324	1000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	75.07	0.00	0.00
10	E	530	0116	25	4039	324	3000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	0.00	87.95	0.00
10	E	530	0116	25	4039	426	1000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	285.56	0.00	0.00
10	E	530	0116	25	4039	426	3000	0000	0	Stdnt Saf-Cls Ben-Pup Mgt &	0.00	156.82	0.00
10	E	530	0116	25	7000	030	1000	2900	0	Stdnt Saf-Contr Svc-Pup Mgt	157,011.47	0.00	0.00
10	E	530	0116	25	7000	030	3000	2900	0	Stdnt Saf-Contr Svc-Pup Mgt	0.00	153,162.75	0.00
10	E	530	0116	28	7000	032	3200	0000	0	Services - student safety	23,526.11	22,763.02	0.00
10	E	530	0116	--	----	----	----	----	-		513,653.81	343,994.70	0.00
9716										Safety/Security			
10	E	530	9716	12	0098	050	5000	0000	0	Safety FNS Transfer Superint	47.50	0.00	0.00
10	E	530	9716	12	5000	050	5000	0000	0	Sfty-Offc Supply-Supt	4,199.93	2,710.14	0.00
10	E	530	9716	62	5005	043	1011	0000	0	Grnds personl protection equ	1,275.86	23.96	0.00
10	E	530	9716	63	5005	043	1011	0000	0	Custodial personal protectio	0.00	479.51	0.00
10	E	530	9716	64	3000	043	1000	0089	0		421.17	0.00	0.00
10	E	530	9716	64	4032	043	1000	0089	0		3.23	0.00	0.00
10	E	530	9716	64	4034	043	1000	0089	0		32.25	0.00	0.00
10	E	530	9716	64	4035	043	1000	0089	0		56.78	0.00	0.00
10	E	530	9716	64	5000	000	1000	0000	0	Safety-DW	98.60	124.99	0.00
10	E	530	9716	64	5000	043	1000	0000	0	Safety - Supplies	3,108.54	2,507.96	2,100.68
10	E	530	9716	64	5000	043	1001	0000	0	Unfunded Reg PPE	563.49	9,113.49	0.00
10	E	530	9716	64	5005	043	1000	0000	0	Safety Equipment Purchase	56.66	2,152.99	55.98
10	E	530	9716	64	5005	043	1011	0000	0	Bldg personal protection equ	6,941.77	0.00	0.00
10	E	530	9716	64	5016	043	1000	0000	0	Safety - Haz Waste Supplies	0.00	0.00	127.16
10	E	530	9716	64	5055	043	1000	0000	0	Safety Asset Supplies	5,390.60	0.00	0.00
10	E	530	9716	64	5060	043	1000	0000	0	Safety - Technology	3,935.39	0.00	0.00
10	E	530	9716	64	5065	043	1000	0000	0	Safety - AED	9,329.32	246.44	68.70
10	E	530	9716	64	5626	043	1000	0000	0	Safety Bldg Maint Vehicle Fu	69.71	0.00	0.00
10	E	530	9716	64	7000	000	5011	0000	0	Supt Contg Safety Assess Svs	7,995.00	53,985.00	0.00
10	E	530	9716	64	7000	043	1000	0000	0	Safety - Services	9,221.71	956.46	30.18
10	E	530	9716	64	7015	043	1000	0000	0	Safety - Training/Registrati	3,872.00	650.00	10,365.00
10	E	530	9716	64	7016	000	1001	0000	0	Safety Regulatory Haz Mat	1,826.35	1,266.47	0.00
10	E	530	9716	64	7016	043	1000	0000	0	Safety - Haz Waste Services	101.01	0.00	1,793.63
10	E	530	9716	64	7036	043	1000	0000	0	Safety cell phones	845.36	0.00	0.00
10	E	530	9716	64	7039	000	1001	0000	0	Safety Regulatory Fire Extin	0.00	202.91	0.00

Account Level										2017-18	2016-17	2015-16
Fd	T	GL	PPSS	11	2222	333	4444	5555	Description	FYTD Activity	FYTD Activity	FYTD Activity
9716									Safety/Security			
10	E	530	9716	64	7039	043	1000	0000	Safety - Fire Extinguishers	2,697.75	53.31	884.79
10	E	530	9716	64	7064	000	1000	0000	Safety - AHERA	6,867.00	500.00	0.00
10	E	530	9716	64	7421	043	1001	0000	Safety Regulatory Haz Waste	23.51	0.00	0.00
10	E	530	9716	64	8000	043	1000	0000	Safety travel expenses	11,678.58	2,240.05	7,174.04
10	E	530	9716	64	8088	043	1000	0000	Safety - Travel - Mileage Re	159.81	0.00	0.00
10	E	530	9716	64	9000	043	1008	0000	Security Vehicle Cap Outlay	35,220.94	0.00	0.00
10	E	530	9716	65	7000	043	1000	0000	Sfty-Contr Svc-FO Utlty	6,932.40	6,261.12	0.00
10	E	530	9716	--	----	----	----	----		122,972.22	83,474.80	22,600.16
Grand Expense Totals										636,626.03	427,469.50	22,600.16

Number of Accounts: 113

TOTALS 2015-2018: 1,064,955

***** End of report *****